

City of Jacksonville, Florida
Request for Budget Transfer Form

17

Exhibit 1
Page 1 of 2

Kids Hope Alliance
Department or Area Responsible for Contract / Compliance / Oversight

All
Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____

Justification for Waiver

Justification for / Description of Transfer:

Appropriate a \$15,000 grant received from AT&T for the Positivity Project. Funds received from private sources. This is a train the trainer approach with a focus on positive psychology's 24 character strengths, youth participants will emerge with a better understanding of themselves, others and strategies to build/lease an engaged team to accomplish their mission. The youth served will be in 7th to 12th grade; anticipated number of students to be served will be 400.

Total Amount Appropriated: \$15,000.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-061

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	<u>FEB 1 1 2019</u>		<i>[Signature]</i>	
Mayor's Office			<i>[Signature]</i>	
Accounting Division	<u>2-6-19</u>	<u>2/6/19</u>	<i>[Signature]</i>	
Budget Division	<u>1-30-19</u>		<i>[Signature]</i>	

[Signature: Lenny Curry]

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

Date of Action By Mayor: FEB 1 1 2019

02 2/4/19

Approved: _____

Division Chief: _____

Date Initiated: 1/29/19

Prepared By: Cynthia Nixon

Phone Number: 255-4433

Initiated / Requested By (if other than Department): _____

DATE FEB 1 1 2019

RECEIVED
GENERAL ACCOUNTING

2019 FEB -6 AM 8:29

James D. Johnson

James D. Johnson

RECEIVED

JAN 30 2019

BUDGET DIVISION

FOR BSA (FORMER) ...
...
...

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
Rev	192	Kids Hope Alliance	AT&T Positivity Project	Contribution from Private Sources	\$15,000.00	JCPS192ATT	36602			JCP049	19	
					Total:	\$15,000.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
Exp	192	Kids Hope Alliance	AT&T Positivity Project	Subsidies & Contributions to Private Org	\$15,000.00	JCPS192ATT	08201			JCP049	19	
					Total:	\$15,000.00						